CAPITAL IMPROVEMENT PROGRAM SUMMARY

RECOMMENDED FUNDED PROJECTS		General Fund	Other Discre- tionary	Restricted	
BY FUNDING SOURCE	Page #	Local Cost	Funding	Funding	Total
CAPITAL PROJECT FUNDS:					
ARCHITECTURE AND ENGINEERING (A&E)					
FUND CJV	644	23,000,000	5,931,000	2,350,000	31,281,000
AIRPORTS	645	-	-	3,986,136	3,986,136
AIRPORTS - APPLE VALLEY (CSA 60)	645	-	-	1,050,458	1,050,458
TOTAL NEW PROJECTS ADMINISTERED BY A&E		23,000,000	5,931,000	7,386,594	36,317,594
DEPT. OF PUBLIC WORKS (DPW) PROJECTS:					
TRANSPORTATION	652	-	-	2,111,094	2,111,094
SOLID WASTE MANAGEMENT	653			34,939,000	34,939,000
TOTAL NEW PROJECTS - DPW				37,050,094	37,050,094
TOTAL RECOMMENDED NEW PROJECTS		23,000,000	5,931,000	44,436,688	73,367,688
CARRYOVER PROJECTS					
CIP FUNDS	655	52,270,774	15,181,420	35,714,537	103,166,731
AIRPORTS	671	-	-	31,906,979	31,906,979
AIRPORTS - APPLE VALLEY (CSA 60)	672	-	-	2,754,876	2,754,876
REGIONAL PARKS	673	-	-	9,279,322	9,279,322
TRANSPORTATION	674	-	9,815,000	44,664,775	54,479,775
SOLID WASTE MANAGEMENT	678		_	9,785,618	9,785,618
TOTAL CARRYOVER PROJECTS		52,270,774	24,996,420	134,106,107	211,373,301
TOTAL 2006-07 CIP BUDGET		75,270,774	30,927,420	178,542,795	284,740,989
SUPPLEMENTAL INFORMATION (EXHIBIT B)					
RECOMMENDED NEW PROJECTS				DPW	Total New
BY GEOGRAPHIC LOCATION COUNTYWIDE - ALL DISTRICTS	647	2 767 600	Airports	CIP Funds	9 292 600
COUNTYWIDE - ALL DISTRICTS	647 647	2,767,600	-	525,000	3,292,600
	647 647 648		3,436,626		
COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT	647	2,767,600 3,350,250	-	525,000 13,794,094	3,292,600 20,580,970
COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT FOURTH DISTRICT	647 648 649 649	2,767,600 3,350,250 2,637,500 950,000 1,768,750	-	525,000 13,794,094 345,000 15,162,000	3,292,600 20,580,970 2,982,500 16,112,000 3,368,718
COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT FOURTH DISTRICT FIFTH DISTRICT	647 648 649	2,767,600 3,350,250 2,637,500 950,000 1,768,750 19,806,900	3,436,626 - - - 1,599,968	525,000 13,794,094 345,000 15,162,000 - 7,224,000	3,292,600 20,580,970 2,982,500 16,112,000 3,368,718 27,030,900
COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT FOURTH DISTRICT FIFTH DISTRICT TOTAL RECOMMENDED NEW PROJECTS	647 648 649 649	2,767,600 3,350,250 2,637,500 950,000 1,768,750	3,436,626	525,000 13,794,094 345,000 15,162,000	3,292,600 20,580,970 2,982,500 16,112,000 3,368,718 27,030,900 73,367,688
COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT FOURTH DISTRICT FIFTH DISTRICT TOTAL RECOMMENDED NEW PROJECTS EXHIBIT LISTING	647 648 649 649 649	2,767,600 3,350,250 2,637,500 950,000 1,768,750 19,806,900 31,281,000	3,436,626 - - 1,599,968 - 5,036,594	525,000 13,794,094 345,000 15,162,000 - 7,224,000	3,292,600 20,580,970 2,982,500 16,112,000 3,368,718 27,030,900 73,367,688 PAGE NO.
COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT FOURTH DISTRICT FIFTH DISTRICT TOTAL RECOMMENDED NEW PROJECTS EXHIBIT LISTING EXHIBIT A - 2006-07 RECOMMENDED CAPITAL IM	647 648 649 649 649	2,767,600 3,350,250 2,637,500 950,000 1,768,750 19,806,900 31,281,000	3,436,626 - - 1,599,968 - 5,036,594	525,000 13,794,094 345,000 15,162,000 - 7,224,000	3,292,600 20,580,970 2,982,500 16,112,000 3,368,718 27,030,900 73,367,688
COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT FOURTH DISTRICT FIFTH DISTRICT TOTAL RECOMMENDED NEW PROJECTS EXHIBIT LISTING EXHIBIT A - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY ARCHITECTURE AND ENGINE EXHIBIT B - 2006-07 RECOMMENDED CAPITAL IM	647 648 649 649 649 PROVEMEI	2,767,600 3,350,250 2,637,500 950,000 1,768,750 19,806,900 31,281,000 NT PROGRAM NEW	3,436,626 - - 1,599,968 - 5,036,594	525,000 13,794,094 345,000 15,162,000 - 7,224,000	3,292,600 20,580,970 2,982,500 16,112,000 3,368,718 27,030,900 73,367,688 PAGE NO.
COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT FOURTH DISTRICT FIFTH DISTRICT TOTAL RECOMMENDED NEW PROJECTS EXHIBIT LISTING EXHIBIT A - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY ARCHITECTURE AND ENGIN EXHIBIT B - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY ARCHITECTURE AND ENGIN	647 648 649 649 649 PROVEMEI	2,767,600 3,350,250 2,637,500 950,000 1,768,750 19,806,900 31,281,000 NT PROGRAM NEW FUNDING SOURCE NT PROGRAM NEW FUNDING SOURCE	3,436,626 - - 1,599,968 - 5,036,594 / PROJECTS	525,000 13,794,094 345,000 15,162,000 - 7,224,000	3,292,600 20,580,970 2,982,500 16,112,000 3,368,718 27,030,900 73,367,688 PAGE NO. 642 647
COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT FOURTH DISTRICT FIFTH DISTRICT TOTAL RECOMMENDED NEW PROJECTS EXHIBIT LISTING EXHIBIT A - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY ARCHITECTURE AND ENGINE EXHIBIT B - 2006-07 RECOMMENDED CAPITAL IM	647 648 649 649 649 PROVEMEI EERING BY PROVEMEI	2,767,600 3,350,250 2,637,500 950,000 1,768,750 19,806,900 31,281,000 NT PROGRAM NEW FUNDING SOURC	3,436,626 - - 1,599,968 - 5,036,594 V PROJECTS V PROJECTS	525,000 13,794,094 345,000 15,162,000 - 7,224,000 37,050,094	3,292,600 20,580,970 2,982,500 16,112,000 3,368,718 27,030,900 73,367,688 PAGE NO.
COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT FOURTH DISTRICT FIFTH DISTRICT TOTAL RECOMMENDED NEW PROJECTS EXHIBIT LISTING EXHIBIT A - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY ARCHITECTURE AND ENGIN EXHIBIT B - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY ARCHITECTURE AND ENGIN EXHIBIT C - 2006-07 RECOMMENDED CAPITAL IM	647 648 649 649 649 PROVEMEI EERING BY PROVEMEI EERING BY PROVEMEI	2,767,600 3,350,250 2,637,500 950,000 1,768,750 19,806,900 31,281,000 NT PROGRAM NEW (FUNDING SOURC NT PROGRAM NEW (LOCATION NT PROGRAM NEW ANSPORTATION (3,436,626 - - 1,599,968 - 5,036,594 V PROJECTS V PROJECTS V PROJECTS	525,000 13,794,094 345,000 15,162,000 - 7,224,000 37,050,094	3,292,600 20,580,970 2,982,500 16,112,000 3,368,718 27,030,900 73,367,688 PAGE NO. 642 647
COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT FOURTH DISTRICT FIFTH DISTRICT TOTAL RECOMMENDED NEW PROJECTS EXHIBIT LISTING EXHIBIT A - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY ARCHITECTURE AND ENGIN EXHIBIT B - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY ARCHITECTURE AND ENGIN EXHIBIT C - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY DEPARTMENT OF PUBLIC W EXHIBIT D - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY DEPARTMENT OF PUBLIC W	647 648 649 649 649 PROVEMEI JEERING BY PROVEMEI ORKS - TR PROVEMEI	2,767,600 3,350,250 2,637,500 950,000 1,768,750 19,806,900 31,281,000 NT PROGRAM NEW (FUNDING SOURC NT PROGRAM NEW (LOCATION NT PROGRAM NEW ANSPORTATION (NT PROGRAM NEW	3,436,626 - 1,599,968 - 5,036,594 V PROJECTS CE V PROJECTS V PROJECTS VARIOUS FUNDS) V PROJECTS GEMENT (VARIOU	525,000 13,794,094 345,000 15,162,000 - 7,224,000 37,050,094	3,292,600 20,580,970 2,982,500 16,112,000 3,368,718 27,030,900 73,367,688 PAGE NO. 642 647 652 653
COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT FOURTH DISTRICT FIFTH DISTRICT TOTAL RECOMMENDED NEW PROJECTS EXHIBIT LISTING EXHIBIT A - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY ARCHITECTURE AND ENGIN EXHIBIT B - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY ARCHITECTURE AND ENGIN EXHIBIT C - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY DEPARTMENT OF PUBLIC W EXHIBIT D - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY DEPARTMENT OF PUBLIC W EXHIBIT D - 2006-07 CARRYOVER PROJECTS ADI	647 648 649 649 649 PROVEMEI JEERING BY PROVEMEI ORKS - TR PROVEMEI	2,767,600 3,350,250 2,637,500 950,000 1,768,750 19,806,900 31,281,000 NT PROGRAM NEW (FUNDING SOURC NT PROGRAM NEW (LOCATION NT PROGRAM NEW ANSPORTATION (NT PROGRAM NEW	3,436,626 - 1,599,968 - 5,036,594 V PROJECTS CE V PROJECTS V PROJECTS VARIOUS FUNDS) V PROJECTS GEMENT (VARIOU	525,000 13,794,094 345,000 15,162,000 - 7,224,000 37,050,094	3,292,600 20,580,970 2,982,500 16,112,000 3,368,718 27,030,900 73,367,688 PAGE NO. 642 647
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COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT FOURTH DISTRICT FIFTH DISTRICT TOTAL RECOMMENDED NEW PROJECTS EXHIBIT LISTING EXHIBIT A - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY ARCHITECTURE AND ENGIN EXHIBIT B - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY ARCHITECTURE AND ENGIN EXHIBIT C - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY DEPARTMENT OF PUBLIC W EXHIBIT D - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY DEPARTMENT OF PUBLIC W EXHIBIT E - 2006-07 CARRYOVER PROJECTS ADD (FUNDS CJV AND CJS) EXHIBIT F - 2006-07 REGIONAL PARKS CARRYOVE EXHIBIT G - 2006-07 TRANSPORTATION CARRYO	647 648 649 649 649 PROVEMEI IEERING BY PROVEMEI ORKS - TR PROVEMEI ORKS - SO WINISTERE	2,767,600 3,350,250 2,637,500 950,000 1,768,750 19,806,900 31,281,000 NT PROGRAM NEW (FUNDING SOURCE (LOCATION NT PROGRAM NEW ANSPORTATION (NT PROGRAM NEW ANSPORTATION (NT PROGRAM NEW LID WASTE MANA D BY ARCHITECTU RIOUS FUNDS) CTS (VARIOUS FU	3,436,626 - 1,599,968 - 5,036,594 / PROJECTS PROJECTS / PROJECTS	525,000 13,794,094 345,000 15,162,000 - 7,224,000 37,050,094	3,292,600 20,580,970 2,982,500 16,112,000 3,368,718 27,030,900 73,367,688 PAGE NO. 642 647 652 653 655 671 673 674
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